

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**  
 City of KANAWHA  
 Fiscal Year July 1, 2021 - June 30, 2022

The City of KANAWHA will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

**Meeting Date/Time:** 4/12/2022 06:00 PM

**Contact:** Sharon Grimm

**Phone:** (641) 762-3632

**Meeting Location:** Kanawha City Hall

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	314,018	0	314,018
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	314,018	0	314,018
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	86,535	0	86,535
Licenses & Permits	7	675	0	675
Use of Money & Property	8	1,500	0	1,500
Intergovernmental	9	145,736	0	145,736
Charges for Service	10	225,200	0	225,200
Special Assessments	11	0	0	0
Miscellaneous	12	7,474	0	7,474
Other Financing Sources	13	0	0	0
Transfers In	14	75,000	0	75,000
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>856,138</b>	<b>0</b>	<b>856,138</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	181,380	34,000	215,380
Public Works	17	121,965	3,200	125,165
Health and Social Services	18	0	0	0
Culture and Recreation	19	86,541	2,000	88,541
Community and Economic Development	20	5,000	0	5,000
General Government	21	115,222	10,000	125,222
Debt Service	22	88,003	0	88,003
Capital Projects	23	0	52,635	52,635
Total Government Activities Expenditures	24	598,111	101,835	699,946
Business Type/Enterprise	25	308,871	30,000	338,871
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>906,982</b>	<b>131,835</b>	<b>1,038,817</b>
Transfers Out	27	75,000	0	75,000
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>981,982</b>	<b>131,835</b>	<b>1,113,817</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-125,644</b>	<b>-131,835</b>	<b>-257,679</b>
Beginning Fund Balance July 1, 2021	30	881,295	0	881,295
<b>Ending Fund Balance June 30, 2022</b>	<b>31</b>	<b>755,451</b>	<b>-131,835</b>	<b>623,616</b>

**Explanation of Changes:** \$34,000 from Local Option to Public Safety for added family health ins/supplies not budgeted for.  
 \$3200 from Local Option to Other Public Works for clean-up day expenditure.  
 \$10,000 from Local Option to General Government for city hall light project.  
 \$52,635 from Capital Project reserves for street work caused by the 5th & Main Intersection Project.  
 \$30,000 from Enterprise reserves for added family health insurance.  
 \$2000 from Culture and Recreation reserves for Library printers.